



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 Rate Year 2021 Graduate Medical Education (GME) Add-On Calculation

| Medicaid ID | Medicare ID | Provider Type | Provider Name | HCRIS Cost Report | | Total GME Cost | GME Non-Allow Cost Lines | GME Cost Final (C - D) | Total Hospital Cost | Total Hospital Cost Non-Allow Cost Lines | Total Adj. Hospital Cost Final (F - G) | Total Adj. Hospital Cost With GME Cost (E + H) | % GME (E ÷ I) |
|-------------|-------------|---------------|---|-------------------|----------------------|----------------|--------------------------|------------------------|---------------------|--|--|--|---------------|
| | | | | FY End Date | Report Record Number | | | | | | | | |
| 11013700 | 520096 | AH | Ascension - All Saints | 6/30/2019 | 661683 | \$3,205,244 | \$0 | \$3,205,244 | \$263,659,400 | \$870,060 | \$262,789,340 | \$265,994,584 | 1.21% |
| 11010300 | 520051 | AH | Ascension Columbia St. Mary's Hospital - Milw. | 6/30/2019 | 661679 | \$8,972,021 | \$0 | \$8,972,021 | \$391,982,220 | \$0 | \$391,982,220 | \$400,954,241 | 2.24% |
| 11006700 | 520009 | AH | Ascension NE Wis. - St Elizabeth | 6/30/2019 | 661676 | \$932,079 | \$0 | \$932,079 | \$250,260,831 | \$0 | \$250,260,831 | \$251,192,910 | 0.37% |
| 100079354 | 520009 | AH | Ascension NE Wisconsin - Mercy Campus | 6/30/2019 | 661676 | \$932,079 | \$0 | \$932,079 | \$250,260,831 | \$0 | \$250,260,831 | \$251,192,910 | 0.37% |
| 11000700 | 520019 | AH | Ascension Sacred Heart - St Mary's | 6/30/2019 | 661677 | \$229,766 | \$0 | \$229,766 | \$80,994,085 | \$3,140,510 | \$77,853,575 | \$78,083,341 | 0.29% |
| 11019400 | 520136 | AH | Ascension SE Wisconsin - Elmbrook | 6/30/2019 | 661685 | \$8,521,699 | \$0 | \$8,521,699 | \$328,344,281 | \$0 | \$328,344,281 | \$336,865,980 | 2.53% |
| 11017100 | 520136 | AH | Ascension SE Wisconsin - St. Joseph's | 6/30/2019 | 661685 | \$8,521,699 | \$0 | \$8,521,699 | \$328,344,281 | \$0 | \$328,344,281 | \$336,865,980 | 2.53% |
| 100079350 | 520136 | AH | Ascension SE Wisconsin Hospital - Franklin Campus | 6/30/2019 | 661685 | \$8,521,699 | \$0 | \$8,521,699 | \$328,344,281 | \$0 | \$328,344,281 | \$336,865,980 | 2.53% |
| 11008500 | 520030 | AH | Aspirus Wausau Hospital | 6/30/2019 | 653166 | \$933,134 | \$0 | \$933,134 | \$363,358,826 | \$12,318,951 | \$351,039,875 | \$351,973,009 | 0.27% |
| 11021600 | 520102 | AH | Aurora Lakeland Medical Center | 12/31/2018 | 651102 | \$134,155 | \$0 | \$134,155 | \$52,025,972 | \$0 | \$52,025,972 | \$52,160,127 | 0.26% |
| 100013538 | 520207 | AH | Aurora Medical Center - Grafton LLC | 12/31/2018 | 651111 | \$206,335 | \$0 | \$206,335 | \$183,216,008 | \$0 | \$183,216,008 | \$183,422,343 | 0.11% |
| 100009852 | 520206 | AH | Aurora Medical Center in Summit | 12/31/2018 | 651110 | \$70,118 | \$0 | \$70,118 | \$104,209,780 | \$0 | \$104,209,780 | \$104,279,898 | 0.07% |
| 10062800 | 524000 | Psych | Aurora Psychiatric Hospital Inc | 12/31/2018 | 651116 | \$414,011 | \$0 | \$414,011 | \$35,848,179 | \$0 | \$35,848,179 | \$36,262,190 | 1.14% |
| 11020400 | 520138 | AH | Aurora Sinai Medical Center Inc | 12/31/2018 | 651103 | \$24,053,490 | \$0 | \$24,053,490 | \$1,133,640,438 | \$2,309,437 | \$1,131,331,001 | \$1,155,384,491 | 2.08% |
| 11017200 | 520138 | AH | Aurora St Luke's Medical Center | 12/31/2018 | 651103 | \$24,053,490 | \$0 | \$24,053,490 | \$1,133,640,438 | \$2,309,437 | \$1,131,331,001 | \$1,155,384,491 | 2.08% |
| 100061838 | 520138 | AH | Aurora St. Luke's South Shore | 12/31/2018 | 651103 | \$24,053,490 | \$0 | \$24,053,490 | \$1,133,640,438 | \$2,309,437 | \$1,131,331,001 | \$1,155,384,491 | 2.08% |
| 11017300 | 520139 | AH | Aurora West Allis Med. Ctr | 12/31/2018 | 651104 | \$141,320 | \$0 | \$141,320 | \$182,422,291 | \$0 | \$182,422,291 | \$182,563,611 | 0.08% |
| 10065900 | 524038 | Psych | Bellin Psychiatric Center | 9/30/2018 | 645520 | \$176,459 | \$0 | \$176,459 | \$18,906,609 | \$0 | \$18,906,609 | \$19,083,068 | 0.92% |
| 11019700 | 523300 | AH | Children's Hospital of Wisconsin | 12/31/2018 | 650554 | \$26,213,547 | \$0 | \$26,213,547 | \$540,295,797 | \$458,254 | \$539,837,543 | \$566,051,090 | 4.63% |
| 11014300 | 520103 | AH | Community Memorial Hospital | 6/30/2019 | 660479 | \$2,827,453 | \$0 | \$2,827,453 | \$249,082,368 | \$0 | \$249,082,368 | \$251,909,821 | 1.12% |
| 11000400 | 520177 | AH | Froedtert Memorial Lutheran Hospital | 6/30/2019 | 660480 | \$102,993,170 | \$0 | \$102,993,170 | \$1,350,324,048 | \$0 | \$1,350,324,048 | \$1,453,317,218 | 7.09% |
| 11012900 | 520087 | AH | Gundersen Lutheran Medical Center | 12/31/2018 | 650431 | \$16,961,097 | \$0 | \$16,961,097 | \$573,870,902 | \$9,192,422 | \$564,678,480 | \$581,639,577 | 2.92% |
| 100070193 | 520037 | AH | Marshfield Clinic Health System - Marshfield | 9/30/2018 | 641007 | \$10,311,610 | \$0 | \$10,311,610 | \$409,309,257 | \$0 | \$409,309,257 | \$419,620,867 | 2.46% |
| 11011800 | 520070 | AH | Mayo Clinic Health System-Eau Claire | 12/31/2018 | 649519 | \$1,569,872 | \$0 | \$1,569,872 | \$397,390,076 | \$3,837,566 | \$393,552,510 | \$395,122,382 | 0.40% |
| 11006300 | 520004 | AH | Mayo Clinic Health System-Franciscan Healthcare | 12/31/2018 | 650430 | \$2,662,719 | \$0 | \$2,662,719 | \$252,801,582 | \$499,982 | \$252,301,600 | \$254,964,319 | 1.04% |
| 11011400 | 520066 | AH | Mercy Health System Corporation | 6/30/2019 | 662626 | \$2,451,312 | \$0 | \$2,451,312 | \$260,850,742 | \$2,031,207 | \$258,819,535 | \$261,270,847 | 0.94% |
| 11001700 | 520089 | AH | Meriter Hospital Inc | 12/31/2018 | 649377 | \$8,554,860 | \$0 | \$8,554,860 | \$330,722,433 | \$0 | \$330,722,433 | \$339,277,293 | 2.52% |
| 100005464 | 520205 | AH | Midwest Orthopedic Specialty Hospital, LLC | 12/31/2018 | 647206 | \$41,807 | \$0 | \$41,807 | \$41,159,147 | \$0 | \$41,159,147 | \$41,200,954 | 0.10% |
| 10062900 | 524001 | Psych | Milwaukee County Behavioral Health | 12/31/2018 | 649692 | \$433,146 | \$0 | \$433,146 | \$51,275,397 | \$0 | \$51,275,397 | \$51,708,543 | 0.84% |
| 11008400 | 520028 | AH | Monroe Clinic | 12/31/2018 | 651097 | \$13,462 | \$0 | \$13,462 | \$128,716,149 | \$4,888,852 | \$123,827,297 | \$123,840,759 | 0.01% |
| 10063700 | 524017 | Psych | North Central Health Care Facilities | 12/31/2018 | 650556 | \$660,465 | \$0 | \$660,465 | \$37,215,215 | \$23,287,240 | \$13,927,975 | \$14,588,440 | 4.53% |
| 11007100 | 520013 | AH | Sacred Heart Hospital | 6/30/2019 | 660730 | \$1,192,733 | \$0 | \$1,192,733 | \$125,479,950 | \$264,360 | \$125,215,590 | \$126,408,323 | 0.94% |
| 11022800 | 520057 | AH | St Clare Hospital and Health Services | 12/31/2018 | 650543 | \$1,479,185 | \$0 | \$1,479,185 | \$46,757,669 | \$0 | \$46,757,669 | \$48,236,854 | 3.07% |
| 11022900 | 520083 | AH | St Marys Hospital Medical Center | 12/31/2018 | 650544 | \$9,168,744 | \$0 | \$9,168,744 | \$346,941,029 | \$2,578,552 | \$344,362,477 | \$353,531,221 | 2.59% |
| 11019000 | 520160 | AH | ThedaCare Medical Center - Appleton | 12/31/2018 | 650925 | \$4,478,007 | \$0 | \$4,478,007 | \$230,703,367 | \$0 | \$230,703,367 | \$235,181,374 | 1.90% |
| 11022000 | 520098 | AH | University of WI Hospital & Clinics Authority | 6/30/2019 | 661129 | \$66,613,846 | \$0 | \$66,613,846 | \$1,317,767,550 | \$22,208,542 | \$1,295,559,008 | \$1,362,172,854 | 4.89% |
| 11006600 | 520008 | AH | Waukesha Memorial Hospital Inc | 9/30/2018 | 644386 | \$3,366,550 | \$0 | \$3,366,550 | \$385,514,373 | \$0 | \$385,514,373 | \$388,880,923 | 0.87% |

Column Definitions:

- C: Worksheet B, Part 1, Line 118, Columns 21 and 22.
- D: Worksheet B, Part I, Lines: 44-46, 88-89, 94-95, 99-101.
- F: Worksheet B Part I, Line 118, Column 26.
- G: Worksheet B, Part I, Lines: 44-46, 88-89, 94-95, 99-101.